

Draft prepared by Virginia Department of Transportation

Secondary System

County: York

Construction Program

Estimated Allocations

Fiscal Year	New Surface Treatments	Federal	Other	Total
2003-04	\$0	\$0	\$1,718,728	\$1,718,728
2004-05	\$0	\$0	\$1,648,890	\$1,648,890
2005-06	\$0	\$0	\$1,627,463	\$1,627,463
2006-07	\$0	\$0	\$1,630,972	\$1,630,972
2007-08	\$0	\$0	\$1,629,709	\$1,629,709
2008-09	\$0	\$0	\$1,629,709	\$1,629,709
Totals	\$0	\$0	\$9,885,471	\$9,885,471

Board Approval Date:: 3/4/2003

S. W. Hicks
VDOT Resident Engineer Date

J. O. McReynolds
Chairman, Clerk, Co. Administrator Date

District: Suffolk

County: York

Board Approval Date:: 3/4/2003

SECONDARY SYSTEM CONSTRUCTION PROGRAM

(in dollars)

2003-04 through 2008-09

Route PPMS ID Accomplishment Type of Funds: Type of Project Priority #	Road Name Project # FROM TO Length Traffic Count	Estimated Cost AD Date:	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to Complete	Scope of Work FHWA # Comments
					2003-04	2004-05	2005-06	2006-07	2007-08	2008-09		
Rt. 8000 ID: CWI State Forces STATE County-Wide Incidental Pri #: 0	Total County-Wide Allocation CWI 0	PE \$0 RW \$0 CON \$1,020,000 Total \$1,020,000	PE \$0 RW \$0 CON \$0 Total \$0		\$0 \$0 \$170,000 \$170,000	\$0 \$0 \$170,000 \$170,000	\$0 \$0 \$170,000 \$170,000	\$0 \$0 \$170,000 \$170,000	\$0 \$0 \$170,000 \$170,000	\$0 \$0 \$170,000 \$170,000	\$0	Safety Improvements
Rt. 0622 ID: SAAP STATE Budget Item Pri #: 0	SEAFORD ROAD 0622-099 FR: Ellerson Court To: Somerville Way Variable	PE \$0 RW \$0 CON \$350,000 Total \$350,000	PE \$0 RW \$0 CON \$0 Total \$0		\$0 \$0 \$350,000 \$350,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0	Overlay Road County would like to overlay road and rehabilitate shoulders and ditches within existing R/W or "right of entry" if needed. Complete FY 03/04
Rt. 1849 ID: 65621 Contract STATE Budget Item Pri #: 0	KAY LANE 8000-5601 9/1/2003	PE \$0 RW \$0 CON \$140,000 Total \$140,000	PE \$0 RW \$0 CON \$140,000 Total \$140,000		\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0	Rural Addition \$140K in FY 02-03 Rural Addition Incidental Items
Rt. 0620 ID: 13714 Contract STATE Regular Pri #: 1	LAKESIDE DRIVE 0620-099-176,M501 FR: Rt 17 To: RT 621 2.016 3512	PE \$600,000 RW \$1,300,000 CON \$1,900,000 Total \$3,800,000	PE \$600,000 RW \$1,091,046 CON \$0 Total \$1,691,046		\$0 \$208,954 \$591,046 \$800,000	\$0 \$0 \$760,000 \$760,000	\$0 \$0 \$548,954 \$548,954	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0	Construct Turn Lanes Add turn lanes on Route 620 at various intersections.
Rt. 0621 ID: 13715 Contract S/RevSh Regular Pri #: 2	DARE RD 0621-099-181,M501 FR: 0.2 MI. E RTE 17 TO: 0.4 MI. E RTE 17 0.2M 4360	PE \$100,000 RW \$72,000 CON \$590,000 Total \$762,000	PE \$100,000 RW \$72,000 CON \$390,000 Total \$562,000		\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$200,000	Add turn lane Balance to be funded \$200K by R/S FY 96 to cover construction balance. Project Under Construction
Rt. 0600 ID: 11267 Contract STATE Regular Pri #: 3	BIG BETHEL ROAD 0600-099-168,M502 FR: RT. 134 TO: RT. 171 0.3 MILES INT 5628	PE \$225,000 RW \$1,660,000 CON \$780,000 Total \$2,665,000	PE \$225,000 RW \$1,347,559 CON \$0 Total \$1,572,559		\$0 \$312,441 \$77,287 \$389,728	\$0 \$0 \$546,000 \$546,000	\$0 \$0 \$156,713 \$156,713	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0	Intersection Improv Add turn lanes on Route 600 at the intersections with Route 134 and Route 171.

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					2003-04	2004-05	2005-06	2006-07	2007-08	2008-09		
Rt. 1050 ID: 14627 Contract STP Regular Pri #: 4	FORT EUSTIS BLVD EXT 1050-099-180,C501 FR: 0.15 ME RTE 17 TO:RT 173 @ INT. 622 2.5 MI +/- 0	PE \$610,000 RW \$2,157,056 CON \$2,600,000 Total \$5,367,056 4/13/2004	PE \$0 RW \$0 CON \$0 Total \$0		\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$5,367,056	Extend Route 105 Total STP funds = \$5,234,000; FY 98, Revenue Sharing funds = \$133,056
Rt. 0641 ID: 16314 Contract STATE Regular Pri #: 5	PENNIMAN ROAD 0641-099-165,C501 FR: INT. ALEX. LEE To: ROUTE 723 .38 MILE 2390	PE \$272,000 RW \$475,000 CON \$1,500,000 Total \$2,247,000 7/30/2007	PE \$272,000 RW \$78,000 CON \$0 Total \$350,000		\$0 \$0 \$0 \$0	\$0 \$172,890 \$0 \$0	\$0 \$81,610 \$0 \$0	\$0 \$142,500 \$742,745 \$885,245	\$0 \$0 \$757,255 \$757,255	\$0 \$0 \$0 \$0	\$0	Improve Intersection Realign intersection with Route 1106 & 677. Widen and improve curve.
Rt. 0782 ID: 17935 Contract STATE Regular Pri #: 6	CARY'S CHAPEL/YORKTN 0782-099-188,C501 FR: 0.32KM S. RT 171 To: 0.32KM N. RT 171 0.64 miles 6000	PE \$200,000 RW \$600,000 CON \$1,215,000 Total \$2,015,000 7/30/2006	PE \$200,000 RW \$569,087 CON \$0 Total \$769,087		\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$30,913 \$639,273 \$670,186	\$0 \$0 \$575,727 \$575,727	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0	Improve Intersection Add turn lanes on Route 782 at the Route 171 intersection. Utilities Relocated.
Rt. 0640 ID: 56832 Contract RevSh Regular Pri #: 7	Water Country Drive 0640-099-201, C501 FR: Route 199 To: Route 641 0.32	PE \$300,000 RW \$200,000 CON \$104,200 Total \$604,200 7/30/2008	PE \$0 RW \$0 CON \$0 Total \$0		\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$604,200	Widen, Improve Align Balance to funded \$167,200 by R/S FY 99-00 and \$437K FY 02. Funds to be used for PE, R/W, C501.
Rt. 0640 ID: 56832 Contract STATE Regular Pri #: 7.1	Water Country Drive 0640-099-201, C501 FR: 0641 To: 0199 0.32	PE \$0 RW \$0 CON \$2,162,163 Total \$2,162,163 7/30/2008	PE \$0 RW \$0 CON \$0 Total \$0		\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$702,454 \$702,454	\$0 \$0 \$1,459,709 \$1,459,709	\$0	Widen, Improve Align Widen roadway and improve curves. Partially on new location. Secondary Funds for Construction Only.
Rt. 0621 ID: 52342 Contract RevSh Regular Pri #: 8	Grafton Drive 0621-099-175, C502 FR: Route 17 To 0.2 miles N. of 17 0.2	PE \$50,000 RW \$0 CON \$0 Total \$50,000	PE \$0 RW \$0 CON \$0 Total \$0		\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$50,000	Intersection Improve Balance to be funded \$50K by R/S FY99. County would like to use R/S funds for Survey/SERP only.

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2003-04 through 2008-09

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					2003-04	2004-05	2005-06	2006-07	2007-08	2008-09		
Rt. 0709 ID: 6764 Contract STATE Regular Pri #: 9	BURTS RD 0709-099-191,C501 FR: RTE621 To: 0.3MS 17 ON 709 0.3 8366	PE \$25,000 RW \$0 CON \$0 Total \$25,000	PE \$25,000 RW \$0 CON \$0 Total \$25,000		\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0	Connect 709 & 621 Connect Burts Road and Grafton Drive. County would like to use SYP funds for Survey/SERP only.
Rt. 0658 ID: 52082 Contract STATE Regular Pri #: 10	YORKVILLE RD 0658-099-192,C501 FR: 0.2MW RT 1522 To: 0.3 ME RT 620 0.3 1200	PE \$25,000 RW \$0 CON \$0 Total \$25,000	PE \$25,000 RW \$0 CON \$0 Total \$25,000		\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0	Improve Curve SERP/Scoping - improve curve. County would like to use SYP funds for SERP/Scoping only.
Rt. 0645 ID: 14626 Contract STATE Regular Pri #: 11	AIRPORT ROAD 0645-099-177,M501 FR: F-137 To: RTE 603 2.1 MI. 5617	PE \$0 RW \$0 CON \$275,000 Total \$275,000	PE \$0 RW \$0 CON \$46,000 Total \$46,000	\$229,000	\$0 \$0 \$9,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$220,000	CONST. BIKE TRAIL Construct 12' bike trail paralleling Airport Road. Balance to be funded \$220K by Proj EN-93-965-V11. Project under construction.
Rt. 0704 ID: Contract STP Regular Pri #: 12	COOK ROAD 0704-099-182,N501 FR: ROUTE 634 To: ROUTE 238 1.0 MILES OF 6000	PE \$0 RW \$0 CON \$20,000 Total \$20,000	PE \$0 RW \$0 CON \$20,000 Total \$20,000		\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0	BICYCLE PATH \$20K for matching CMAQ allocations FY 96.

SECONDARY SYSTEM CONSTRUCTION PROGRAM

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2003-04 through 2008-09

	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to Complete	
				2003-04	2004-05	2005-06	2006-07	2007-08	2008-09		
County Totals	Total Allocated:	\$20,873,219	\$5,200,692	\$15,672,527	\$1,718,728	\$1,648,890	\$1,627,463	\$1,630,972	\$1,629,709	\$1,629,709	\$6,441,256
Report Totals	PE	\$2,057,000	\$1,447,000	\$610,000	\$0	\$0	\$0	\$0	\$0	\$0	\$960,000
	RW	\$6,264,056	\$3,157,692	\$3,106,364	\$521,395	\$172,890	\$112,523	\$142,500	\$0	\$0	\$2,357,056
	CON	\$12,552,163	\$596,000	\$11,956,163	\$1,197,333	\$1,476,000	\$1,514,940	\$1,488,472	\$1,629,709	\$1,629,709	\$3,124,200
	Original Allocation:				\$1,718,728	\$1,648,890	\$1,627,463	\$1,630,972	\$1,629,709	\$1,629,709	
	Balance				\$0	\$0	\$0	\$0	\$0	\$0	